

TOWN OF MAINE, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2027

		<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Appropriated Reserves</u>
A	GENERAL FUND - TOWNWIDE	\$ 2,181,866.00	1,687,230.00	444,636.00	50,000.00	0.00
DA	HIGHWAY FUND - TOWNWIDE	\$ 1,866,415.00	594,000.00	715,724.00	556,691.00	0.00
	TOTAL TOWN	4,048,281.00	2,281,230.00	1,160,360.00	606,691.00	0.00
SPECIAL DISTRICTS						
SF1	MAINE FIRE DISTRICT #1	\$ 190,964.00	0.00	0.00	190,964.00	0.00
SF2	UNION CENTER FIRE DISTRICT #2	\$ 76,318.00	0.00	0.00	76,318.00	0.00
SF3	UNION CENTER FIRE DISTRICT #3	\$ 65,655.00	0.00	0.00	65,655.00	0.00
SF4	GLEN AUBREY FIRE DISTRICT #4	\$ 10,744.00	0.00	0.00	10,744.00	0.00
SF5	NANTICOKE FIRE DISTRICT #5	\$ 12,731.00	0.00	0.00	12,731.00	0.00
SF6	MAINE FIRE DISTRICT #6	\$ 32,063.00	0.00	0.00	32,063.00	0.00
SF7	EAST MAINE FIRE DISTRICT #7	\$ 197,180.00	10,000.00	0.00	187,180.00	0.00
	TOTAL SPECIAL DISTRICTS	585,655.00	10,000.00	0.00	575,655.00	0.00
	GRANDTOTAL	\$ 4,633,936.00	2,291,230.00	1,160,360.00	1,182,346.00	0.00

**TOWN OF MAINE
GENERAL FUND - TOWNWIDE
GENERAL**

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Expenditures /Revenues 2025	Expenditures /Revenues to 08/31/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

TOWN BOARD

A1010.1	PERSONAL SERVICES	34,023.48	23,325.84	34,988.00	36,036.00
				34,988.00	
A1010.2	EQUIPMENT	0.00	0.00	500.00	500.00
				500.00	
A1010.4	CONTRACTUAL	1,208.44	775.00	2,100.00	2,100.00
				2,100.00	
A1010.43	CONFERENCES & MILEAGE	56.40	0.00	750.00	750.00
				750.00	
TOTAL TOWN BOARD		35,288.32	24,100.84	38,338.00	39,386.00
				38,338.00	

JUSTICES

A1110.1	PERSONAL SERVICES	15,115.20	10,212.79	15,262.00	15,720.00
				15,262.00	
A1110.11	COURT CLERK	16,376.20	11,178.74	22,944.00	23,632.00
				22,944.00	
A1110.12	OFFICER	0.00	0.00	1,389.00	1,389.00
				1,389.00	
A1110.2	EQUIPMENT	0.00	0.00	750.00	750.00
				750.00	
A1110.21	EQUIP & SUPPLIES FR GRANT	0.00	0.00	0.00	0.00
				0.00	
A1110.4	CONTRACTUAL	92.00	88.00	700.00	700.00
				700.00	
A1110.41	OFFICE SUPPLIES	233.92	223.27	900.00	900.00
				900.00	
A1110.42	POSTAGE & ENVELOPES	295.98	0.00	850.00	850.00
				850.00	
A1110.43	CONFERENCES & MILEAGE	1,302.99	0.00	1,750.00	1,750.00
				1,750.00	
A1110.44	DUES	215.00	220.00	250.00	250.00
				250.00	
A1110.45	STENOGRAPHER & JURY PAY	0.00	0.00	0.00	0.00
				0.00	
TOTAL JUSTICES		33,631.29	21,922.80	44,795.00	45,941.00
				44,795.00	

SUPERVISOR

A1220.1	PERSONAL SERVICES	16,975.75	12,839.98	19,260.00	19,838.00
				19,260.00	
A1220.2	EQUIPMENT	0.00	0.00	50.00	50.00
				50.00	
A1220.4	CONTRACTUAL	80.00	0.00	300.00	300.00
				300.00	
A1220.43	CONFERENCES & MILEAGE	0.00	0.00	200.00	200.00
				200.00	
A1220.44	DUES	0.00	0.00	100.00	100.00
				100.00	
TOTAL SUPERVISOR		17,055.75	12,839.98	19,910.00	20,488.00
				19,910.00	

DIRECTOR OF FINANCE-BUDGET OFFICER

A1310.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
TOTAL DIRECTOR OF FINANCE-BUDGET OFFICER		0.00	0.00	0.00	0.00
				0.00	

**TOWN OF MAINE
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GENERAL**

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	08/31/2026	2026	2027

AUDITOR-BOOKKEEPER

A1320.1	BOOKKEEPER -PAYROLL	14,637.25	9,798.00	22,000.00	22,660.00
				22,000.00	
A1320.11	AUDITOR	7,576.25	1,815.00	7,000.00	7,000.00
				7,000.00	
A1320.2	EQUIPMENT	515.00	0.00	0.00	0.00
				0.00	
A1320.4	CONTRACTUAL	0.00	0.00	200.00	200.00
				200.00	
A1320.41	OFFICE SUPPLIES	409.94	447.48	0.00	250.00
				0.00	
A1320.43	CONFERENCES & MILEAGE	320.60	259.00	0.00	400.00
				0.00	
TOTAL AUDITOR-BOOKKEEPER		23,459.04	12,319.48	29,200.00	30,510.00
				29,200.00	

TAX COLLECTION

A1330.1	PERSONAL SERVICES	7,098.11	4,875.15	7,243.00	7,460.00
				7,243.00	
A1330.11	ASS'T - PERS SERV	2,750.64	534.38	3,559.00	3,665.00
				3,559.00	
A1330.4	CONTRACTUAL	0.00	0.00	75.00	75.00
				75.00	
A1330.41	OFFICE SUPPLIES	81.00	0.00	100.00	100.00
				100.00	
A1330.42	POSTAGE & ENVELOPES	2,701.60	1,888.90	3,000.00	3,200.00
				3,000.00	
A1330.43	CONFERENCES & MILEAGE	438.27	372.44	500.00	500.00
				500.00	
A1330.44	DUES	50.00	0.00	100.00	100.00
				100.00	
A1330.45	ATC PROGRAM	0.00	1,900.00	1,900.00	1,900.00
				1,900.00	
TOTAL TAX COLLECTION		13,119.62	9,570.87	16,477.00	17,000.00
				16,477.00	

ASSESSMENT

A1355.1	PERSONAL SERVICES	20,000.04	14,858.34	22,500.00	23,175.00
				22,500.00	
A1355.12	REVIEW BOARD PERSONNEL SERV	0.00	300.00	300.00	300.00
				300.00	
A1355.2	EQUIPMENT	0.00	0.00	100.00	100.00
				100.00	
A1355.4	CONTRACTUAL	225.83	0.00	235.00	235.00
				235.00	
A1355.41	OFFICE SUPPLIES	213.09	0.00	225.00	225.00
				225.00	
A1355.42	TAX BILLS & ASSESSMENT	2,931.60	2,929.50	6,050.00	6,050.00
				6,050.00	
A1355.43	CONFERENCES & MILEAGE	0.00	0.00	0.00	0.00
				0.00	
TOTAL ASSESSMENT		23,370.56	18,087.84	29,410.00	30,085.00
				29,410.00	

TOWN CLERK

A1410.1	PERSONAL SERVICES	49,802.69	34,204.10	50,818.00	52,343.00
				50,818.00	
A1410.11	DEP	20,702.80	15,676.11	30,342.00	31,252.00
				30,342.00	
A1410.12	DEP	0.00	0.00	16,781.00	16,781.00
				16,781.00	
A1410.2	EQUIPMENT	259.99	0.00	300.00	300.00
				300.00	
A1410.4	CONTRACTUAL	3,515.81	292.42	2,500.00	2,500.00
				2,500.00	

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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2025	08/31/2026	2026	2027
A1410.41	OFFICE SUPPLIES	915.65	343.86	700.00	700.00
				700.00	
A1410.43	CONFERENCES & MILEAGE	1,436.91	1,483.90	3,000.00	3,000.00
				3,000.00	
A1410.44	DUES	50.00	50.00	210.00	210.00
				210.00	
A1410.45	NOTARY LICENSE	0.00	0.00	120.00	120.00
				120.00	
A1410.46	SERVICE CONTRACTS	1,490.44	1,589.96	1,900.00	1,900.00
				1,900.00	
TOTAL TOWN CLERK		78,174.29	53,640.35	106,671.00	109,106.00
				106,671.00	
LAW					
A1420.1	PERSONAL SERVICES	56,500.00	36,000.00	60,000.00	60,000.00
				60,000.00	
A1420.4	CONTRACTUAL	0.00	0.00	2,000.00	2,000.00
				2,000.00	
A1420.43	LABOR	0.00	0.00	3,000.00	3,000.00
				3,000.00	
A1420.44	LITIGATION	65.00	7,600.00	5,000.00	20,000.00
				5,000.00	
A1420.46	IDA	5,996.50	48,735.50	100,000.00	100,000.00
				100,000.00	
A1420.47	CELL TOWERS	0.00	0.00	0.00	0.00
				0.00	
A1420.48	PLANNING	0.00	0.00	1,500.00	1,500.00
				1,500.00	
A1420.49	ZONING	0.00	0.00	2,500.00	2,500.00
				2,500.00	
TOTAL LAW		62,561.50	92,335.50	174,000.00	189,000.00
				174,000.00	
ENGINEER					
A1440.4	CONTR (GENERAL TOWN EXP.)	0.00	0.00	5,000.00	5,000.00
				5,000.00	
TOTAL ENGINEER		0.00	0.00	5,000.00	5,000.00
				5,000.00	
ELECTIONS					
A1450.4	CONTRACTUAL	14,956.00	14,956.00	17,050.00	17,050.00
				17,050.00	
TOTAL ELECTIONS		14,956.00	14,956.00	17,050.00	17,050.00
				17,050.00	
RECORDS MANAGEMENT OFFICER					
A1460.1	PERS SERV	1,740.87	1,192.72	1,772.00	1,825.00
				1,772.00	
A1460.4	CONTRACTUAL	0.00	0.00	50.00	50.00
				50.00	
TOTAL RECORDS MANAGEMENT OFFICER		1,740.87	1,192.72	1,822.00	1,875.00
				1,822.00	
PUBLIC INFO FOILS					
A1480.1	PUBLIC INFO FOILS	0.00	36.44	500.00	500.00
				500.00	
TOTAL PUBLIC INFO FOILS		0.00	36.44	500.00	500.00
				500.00	
BUILDINGS					

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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2025	08/31/2026	2026	2027
A1620.1	PERS SERVI JANITORIAL	9,884.74	5,430.54	10,100.00 10,100.00	10,403.00
A1620.2	EQUIPMENT & CAPITAL IMPROVE	36,400.00	7,208.00	3,000.00 3,000.00	3,000.00
A1620.4	CONTRACTUAL	4,438.82	1,626.39	3,750.00 3,750.00	3,750.00
A1620.41	OFFICE SUPPLIES	464.67	81.94	1,000.00 1,000.00	1,000.00
A1620.42	COMPUTERS/HARDWARE	4,526.95	2,006.76	4,000.00 4,000.00	4,000.00
A1620.43	SERV CONTRACTS	24,948.72	7,041.54	13,150.00 13,150.00	13,150.00
A1620.44	COMPUTERS SOFTWARE MISC.	4,636.60	2,003.89	5,000.00 5,000.00	5,000.00
A1620.45	TELEPHONE EXPENSE	5,498.85	3,774.60	7,000.00 7,000.00	7,000.00
A1620.46	COMPUTER CONSULTANT	0.00	0.00	1,000.00 1,000.00	1,000.00
A1620.47	ELECTRICITY	14,605.52	10,038.83	15,000.00 15,000.00	20,000.00
A1620.48	HEAT	4,032.18	182.08	11,000.00 11,000.00	11,000.00
A1620.49	REPAIRS & IMPROVEMENTS	48.00	1,000.00	5,000.00 5,000.00	5,000.00
A1620.50	FLOWERS	0.00	32.00	400.00 400.00	400.00
TOTAL BUILDINGS		109,485.05	40,426.57	79,400.00 79,400.00	84,703.00
CENTRAL GARAGE					
A1640.2	EQUIP.	0.00	0.00	1,500.00 1,500.00	1,500.00
A1640.21	CENTRAL GARAGE ROOF	0.00	0.00	0.00 0.00	0.00
A1640.4	CONTRACTUAL	2,220.35	2,308.98	5,800.00 5,800.00	5,800.00
A1640.41	OFFICE SUPPLIES	0.00	0.00	500.00 500.00	500.00
A1640.45	TELEPHONE EXPENSE	1,165.62	552.51	1,500.00 1,500.00	1,500.00
A1640.47	ELECTRICITY	9,785.67	8,130.76	8,500.00 8,500.00	10,500.00
A1640.48	HEAT	13,297.23	9,249.52	20,000.00 20,000.00	20,000.00
TOTAL CENTRAL GARAGE		26,468.87	20,241.77	37,800.00 37,800.00	39,800.00
CENTRAL STOREROOM					
A1660.2	EQUIPMENT	0.00	0.00	400.00 400.00	400.00
A1660.4	CONTRACTUAL	756.00	0.00	400.00 400.00	400.00
A1660.41	OFFICE SUPPLIES	877.35	227.51	1,000.00 1,000.00	1,000.00
A1660.42	POSTAGE & ENVELOPES	607.51	820.75	1,300.00 1,300.00	1,500.00
A1660.46	SERVICE CONTRACTS	1,795.19	1,693.19	4,000.00 4,000.00	4,000.00
A1660.47	COPIER SUPPLIES	0.00	149.90	250.00 250.00	250.00
TOTAL CENTRAL STOREROOM		4,036.05	2,891.35	7,350.00 7,350.00	7,550.00

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GENERAL		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
Page 5 (10/15/2026)		2025	08/31/2026	2026	2027
CENTRAL PRINTING & MAILING					
A1670.4	CONTRACTUAL	268.40	0.00	1,200.00	1,200.00
				1,200.00	
TOTAL CENTRAL PRINTING & MAILING		268.40	0.00	1,200.00	1,200.00
				1,200.00	
CENTRAL DATA PROCESSING					
A1680.4	CONTRACTUAL	0.00	0.00	500.00	500.00
				500.00	
TOTAL CENTRAL DATA PROCESSING		0.00	0.00	500.00	500.00
				500.00	
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	50,815.78	53,151.53	55,000.00	57,750.00
				55,000.00	
A1920.4	MUNICIPAL ASSOCIATION DUES	1,100.00	1,100.00	1,200.00	1,200.00
				1,200.00	
A1931.4	PROPERTY LOSS - REWARD FOR	0.00	0.00	150.00	150.00
				150.00	
A1972.4	PAY'T TO CO TREASURER TO REDUCE	0.00	0.00	1,200.00	0.00
				1,200.00	
A1989.4	UNCLASSIFIED EXPENSE	0.00	0.00	0.00	0.00
				0.00	
A1989.41	RANDOM DRUG TESTING	630.00	841.00	1,300.00	1,300.00
				1,300.00	
A1990.4	CONTINGENT ACCOUNT	0.00	0.00	8,000.00	8,000.00
				8,000.00	
TOTAL SPECIAL ITEMS		52,545.78	55,092.53	66,850.00	68,400.00
				66,850.00	
TOTAL GENERAL GOVERNMENT SUPPORT		496,161.39	379,655.04	676,273.00	708,094.00
				676,273.00	
PUBLIC SAFETY					
TRAFFIC CONTROL-SIGNS					
A3310.2	EQUIP (SIGNS)	110.94	0.00	1,000.00	1,000.00
				1,000.00	
TOTAL TRAFFIC CONTROL-SIGNS		110.94	0.00	1,000.00	1,000.00
				1,000.00	
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	9,395.04	6,321.56	9,772.00	10,065.00
				9,772.00	
A3510.11	DEPUTY - PERS SERV	0.00	0.00	335.00	335.00
				335.00	
A3510.2	EQUIPMENT	0.00	0.00	350.00	350.00
				350.00	
A3510.4	CONTRACTUAL	0.00	52.78	700.00	700.00
				700.00	
A3510.42	VET EXPENSES	0.00	0.00	500.00	500.00
				500.00	
A3510.43	CONF & MILEAGE	93.93	91.35	1,500.00	1,500.00
				1,500.00	
A3510.44	DOG SHELTER	2,670.00	1,230.00	6,000.00	6,000.00
				6,000.00	
A3510.45	UNIFORMS & CLOTHING	0.00	0.00	300.00	300.00
				300.00	
A3510.46	CELL PHONE & INTERNET	182.44	176.41	300.00	400.00
				300.00	
TOTAL CONTROL OF DOGS		12,341.41	7,872.10	19,757.00	20,150.00
				19,757.00	

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Expenditures /Revenues 2025	Expenditures /Revenues to 08/31/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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SAFETY INSPECTION

A3620.1	PER SER	24,726.50	29,064.88	31,462.00	59,987.00
				31,462.00	
A3620.11	PERSONNEL SERVICES	0.00	0.00	650.00	650.00
				650.00	
A3620.12	SEC	11.68	0.00	8,718.00	1,000.00
				8,718.00	
A3620.2	EQUIPMENT	119.99	45,677.43	900.00	900.00
				900.00	
A3620.4	CONTRACTUAL	0.00	52.78	400.00	400.00
				400.00	
A3620.41	OFFICE EXPENSES	799.99	136.75	3,000.00	3,000.00
				3,000.00	
A3620.43	CONFERENCES & MILEAG	21.44	406.72	1,600.00	500.00
				1,600.00	
A3620.44	DUES	0.00	0.00	0.00	0.00
				0.00	
A3620.46	CELL PHONE	182.51	176.41	300.00	400.00
				300.00	
TOTAL SAFETY INSPECTION		25,862.11	75,514.97	47,030.00	66,837.00
				47,030.00	

DEMOLITION OF UNSAFE BUILDINGS

A3650.4	CONTR	0.00	0.00	0.00	0.00
				0.00	
TOTAL DEMOLITION OF UNSAFE BUILDINGS		0.00	0.00	0.00	0.00
				0.00	

TOTAL PUBLIC SAFETY

38,314.46	83,387.07	67,787.00	87,987.00
		67,787.00	

PUBLIC HEALTH

REGISTRAR OF VITAL STATISTICS

A4020.1	PER SER	2,267.87	1,557.50	2,314.00	2,383.00
				2,314.00	
A4020.2	EQUIPMNT	0.00	0.00	50.00	50.00
				50.00	
A4020.4	CONTRACT	0.00	0.00	50.00	50.00
				50.00	
TOTAL REGISTRAR OF VITAL STATISTICS		2,267.87	1,557.50	2,414.00	2,483.00
				2,414.00	

AMBULANCE

A4540.4	CONTRACTUAL	228,165.00	240,709.00	240,709.00	249,134.00
				240,709.00	
A4540.41	CONTR HOST COMM BENEFITS	10,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
TOTAL AMBULANCE		238,165.00	250,709.00	250,709.00	259,134.00
				250,709.00	
TOTAL PUBLIC HEALTH		240,432.87	252,266.50	253,123.00	261,617.00
				253,123.00	

TRANSPORTATION

HIGHWAY ADMINISTRATION

A5010.1	PERSONAL SERV	70,618.60	48,500.55	72,055.00	74,216.00
				72,055.00	
A5010.11	CLERK	0.00	0.00	0.00	0.00
				0.00	
A5010.2	EQUIPMENT	0.00	0.00	250.00	250.00
				250.00	
A5010.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
A5010.41	OFFICE SUPPLIES	0.00	0.00	350.00	350.00
				350.00	

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A5010.43	CONFR & MILEAGE	0.00	0.00	300.00	300.00
				300.00	
A5010.44	DUES	430.00	450.00	450.00	450.00
				450.00	
TOTAL HIGHWAY ADMINISTRATION		71,048.60	48,950.55	73,405.00	75,566.00
				73,405.00	
STREET LIGHTING					
A5182.4	CONTRACTUAL	23,396.68	16,232.10	25,000.00	25,000.00
				25,000.00	
TOTAL STREET LIGHTING		23,396.68	16,232.10	25,000.00	25,000.00
				25,000.00	
TOTAL TRANSPORTATION		94,445.28	65,182.65	98,405.00	100,566.00
				98,405.00	
CULTURE AND RECREATION					
RECREATION ADMINISTRATION					
A7020.1	PERS SERV	20,166.81	12,250.63	14,716.00	15,157.00
				14,716.00	
A7020.11	SUM PROG & NURSE KIDS ADULTS	21,734.53	22,381.50	44,000.00	44,000.00
				44,000.00	
A7020.12	WINTER REC	2,544.35	2,386.64	5,865.00	5,865.00
				5,865.00	
A7020.4	CONTR (copies)	0.00	0.00	200.00	200.00
				200.00	
A7020.43	RECREATION ADMINISTRATION MILEAGE	0.00	0.00	100.00	100.00
				100.00	
A7020.46	WINTER REC	1,393.30	0.00	2,385.00	2,385.00
				2,385.00	
A7020.47	SUM REC SUPPLIES	3,196.77	2,804.30	3,850.00	3,850.00
				3,850.00	
A7020.48	FUEL BUSES	0.00	0.00	500.00	500.00
				500.00	
TOTAL RECREATION ADMINISTRATION		49,035.76	39,823.07	71,616.00	72,057.00
				71,616.00	
PARKS					
A7110.1	MOWING	11,870.00	13,275.00	13,650.00	14,059.00
				13,650.00	
A7110.12	PERS SERV GROUNDS KEEPER	0.00	0.00	20,000.00	20,000.00
				20,000.00	
A7110.2	EQUIPMENT (PLAYGROUND EQUIP)	0.00	0.00	2,000.00	2,000.00
				2,000.00	
A7110.21	EQUIP	198.29	0.00	50,000.00	50,000.00
				50,000.00	
A7110.22	PAVING PARK	0.00	0.00	0.00	100,000.00
				0.00	
A7110.4	CONTRACTUAL	2,411.15	1,973.19	5,000.00	5,000.00
				5,000.00	
A7110.41	MAINTENANCE & SUPPLIES	947.39	2,069.84	1,000.00	1,000.00
				1,000.00	
A7110.47	ELECTRICITY	8,277.68	5,227.89	5,000.00	5,000.00
				5,000.00	
A7110.48	IMPROVEMENTS FLOWERS	0.00	0.00	500.00	500.00
				500.00	
A7110.49	REPAIRS & IMPROVEMENTS	9,045.00	759.92	1,000.00	1,000.00
				1,000.00	
TOTAL PARKS		32,749.51	23,305.84	98,150.00	198,559.00
				98,150.00	

TOWN OF MAINE
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		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
		2025	08/31/2026	2026	2027
HISTORIAN					
A7510.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A7510.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A7510.4	CONTRACTUAL	65.00	204.00	150.00	150.00
				150.00	
A7510.43	CONFERENCES & MILEAGE	536.60	92.20	250.00	250.00
				250.00	
TOTAL HISTORIAN		601.60	296.20	400.00	400.00
				400.00	
CELEBRATIONS					
A7550.4	CONTRACTUAL	578.65	0.00	1,925.00	1,925.00
				1,925.00	
A7550.42	TOWN CELEBRATIONS	0.00	0.00	2,000.00	3,000.00
				2,000.00	
A7550.45	MAINE FEST	500.00	500.00	500.00	500.00
				500.00	
A7550.46	FLAGS	667.63	600.00	700.00	700.00
				700.00	
A7550.47	HIST SOCIETY	450.00	450.00	450.00	450.00
				450.00	
A7550.48	COMM BAND	500.00	500.00	500.00	500.00
				500.00	
A7550.49	NATIONAL NIGHT OUT	393.53	0.00	1,000.00	1,000.00
				1,000.00	
TOTAL CELEBRATIONS		3,089.81	2,050.00	7,075.00	8,075.00
				7,075.00	
TOTAL CULTURE AND RECREATION		85,476.68	65,475.11	177,241.00	279,091.00
				177,241.00	
HOME AND COMMUNITY SERVICES					
ZONING					
A8010.1	500 MEM,750 CH& 500 ADD HOC	1,628.50	0.00	2,460.00	2,460.00
				2,460.00	
A8010.12	PERS SERV SECRETARY	746.94	485.80	3,936.00	3,936.00
				3,936.00	
A8010.2	EQUIPMENT	0.00	0.00	400.00	400.00
				400.00	
A8010.4	CONTRACTUAL	91.61	0.00	400.00	400.00
				400.00	
A8010.41	OFFICE SUPPLIES	0.00	0.00	150.00	550.00
				150.00	
A8010.43	CONF & MILEAGE	0.00	0.00	1,400.00	1,400.00
				1,400.00	
A8010.44	POSTAGE	0.00	0.00	200.00	200.00
				200.00	
TOTAL ZONING		2,467.05	485.80	8,946.00	9,346.00
				8,946.00	
PLANNING					
A8020.1	500 MEM,750CH& 500 ADD HOC	1,260.00	0.00	2,461.00	2,461.00
				2,461.00	
A8020.12	PERS SER SECRETARY	1,349.86	340.09	3,936.00	4,054.00
				3,936.00	
A8020.2	EQUIPMENT	0.00	0.00	0.00	0.00
				0.00	
A8020.4	CONTRACTUAL	295.00	295.00	300.00	300.00
				300.00	
A8020.41	OFFICE SUPPLIES	0.00	0.00	250.00	650.00
				250.00	
A8020.43	CONF & MILEAGE	0.00	0.00	650.00	650.00
				650.00	

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		Expenditures /Revenues 2025	Expenditures /Revenues to 08/31/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
A8020.44	POSTAGE	0.00	0.00	250.00	250.00
				250.00	
TOTAL PLANNING		2,904.86	635.09	7,847.00	8,365.00
				7,847.00	
NATURAL GAS LINE PROJECT					
A8130.4	NATURAL GAS LINE PROJECT	0.00	0.00	0.00	0.00
				0.00	
TOTAL NATURAL GAS LINE PROJECT		0.00	0.00	0.00	0.00
				0.00	
REFUSE & GARBAGE					
A8160.1	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
				0.00	
A8160.4	CONTRACTUAL	6,430.85	6,172.12	6,500.00	8,500.00
				6,500.00	
TOTAL REFUSE & GARBAGE		6,430.85	6,172.12	6,500.00	8,500.00
				6,500.00	
PLAN & MANAGE DEVE					
A8684.1	PERSONNEL SERVICES	0.00	0.00	100.00	100.00
				100.00	
A8684.4	COMPREHENSIVE	0.00	0.00	100.00	100.00
				100.00	
TOTAL PLAN & MANAGE DEVE		0.00	0.00	200.00	200.00
				200.00	
CEMETERIES					
A8810.4	CONTRACTUAL	1,000.00	700.00	1,000.00	1,000.00
				1,000.00	
TOTAL CEMETERIES		1,000.00	700.00	1,000.00	1,000.00
				1,000.00	
TOTAL HOME AND COMMUNITY SERVICES		12,802.76	7,993.01	24,493.00	27,411.00
				24,493.00	
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	31,227.00	0.00	35,000.00	35,000.00
				35,000.00	
A9030.8	SOCIAL SECURITY	27,432.24	21,649.62	33,000.00	35,000.00
				33,000.00	
A9040.8	WORKERS COMPENSATION	34,041.36	35,000.00	35,000.00	35,000.00
				35,000.00	
A9045.8	DENTAL & EYE CARE	0.00	0.00	1,500.00	1,500.00
				1,500.00	
A9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	1,100.00	1,100.00
				1,100.00	
A9055.8	DISABILITY INSURANCE	2,388.58	699.47	2,000.00	2,000.00
				2,000.00	
A9060.8	HOSPITAL & MEDICAL INSURANCE	98,484.86	59,511.98	80,000.00	95,000.00
				80,000.00	
A9060.81	HEALTH INSURANCE POOL	3,500.00	11,411.69	12,500.00	12,500.00
				12,500.00	
TOTAL EMPLOYEE BENEFITS		197,074.04	128,272.76	200,100.00	217,100.00
				200,100.00	
TOTAL EMPLOYEE BENEFITS		197,074.04	128,272.76	200,100.00	217,100.00
				200,100.00	
INTERFUND TRANSFERS					

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GENERAL		Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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TRANSFERS TO OTHER FUNDS					
A9901.0	TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
				0.00	
TRANSFERS TO CAPITAL PROJECTS					
A9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
				0.00	
TOTAL TRANSFERS TO CAPITAL PROJECTS		0.00	0.00	0.00	0.00
				0.00	
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
				0.00	
OTHER USES					
TO FUND BUILDING CAPITAL RESERVE					
A0962.4	TO FUND TOWN HALL CAPITAL RESERVE	0.00	0.00	0.00	500,000.00
				0.00	
TOTAL TO FUND BUILDING CAPITAL RESERVE		0.00	0.00	0.00	500,000.00
				0.00	
TOTAL OTHER USES		0.00	0.00	0.00	500,000.00
				0.00	
TOTAL APPROPRIATIONS		1,164,707.48	982,232.14	1,497,422.00	2,181,866.00
				1,497,422.00	

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Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
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REVENUES

REAL PROPERTY TAXES					
A1001	REAL PROPERTY TAXES	86,316.00	50,000.00	50,000.00 50,000.00	50,000.00
	TOTAL REAL PROPERTY TAXES	86,316.00	50,000.00	50,000.00 50,000.00	50,000.00
REAL PROPERTY TAX ITEMS					
A1081	PILOT PROGRAM	0.00	2,560.00	1,500.00 1,500.00	1,500.00
A1090	INTEREST & PENALTIES ON REAL PROP	5,785.21	6,067.06	4,000.00 4,000.00	4,000.00
	TOTAL REAL PROPERTY TAX ITEMS	5,785.21	8,627.06	5,500.00 5,500.00	5,500.00
NON-PROPERTY TAX ITEMS					
A1120	NONPROPERTY TAX DISTRIBUTION BY	916,137.34	691,782.00	700,000.00 700,000.00	1,250,000.00
A1170	FRANCHISES	41,135.72	29,226.20	36,000.00 36,000.00	36,000.00
	TOTAL NON-PROPERTY TAX ITEMS	957,273.06	721,008.20	736,000.00 736,000.00	1,286,000.00
DEPARTMENTAL INCOME					
A1255	CLERK FEES	2,122.00	2,002.32	2,300.00 2,300.00	2,300.00
A1570	CHARGES FOR DEMOLITION OF UNSAFE	0.00	0.00	300.00 300.00	300.00
A2001	SUMM REC REGISTRATION FEES	5,730.00	6,165.35	4,000.00 4,000.00	4,000.00
A2025	PARK FACILITY CHARGES	950.00	1,550.00	750.00 750.00	750.00
A2089	RECREATION INCOME	0.00	0.00	0.00 0.00	0.00
A2110	ZONING FEES	0.00	0.00	0.00 0.00	0.00
	TOTAL DEPARTMENTAL INCOME	8,802.00	9,717.67	7,350.00 7,350.00	7,350.00
INTERGOVERNMENTAL CHARGES					
A2260	JUSTICE TRAFFIC DIVISION	400.00	800.00	2,000.00 2,000.00	2,000.00
A2262	Fire Protection Services other Govts	0.00	0.00	0.00 0.00	0.00
A2376	REFUSE & GARBAGE SERVICES - OTHER	261,391.37	156,353.12	175,000.00 175,000.00	175,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	261,791.37	157,153.12	177,000.00 177,000.00	177,000.00
USE OF MONEY AND PROPERTY					
A2401	INTEREST & EARNINGS	105,719.94	68,386.09	60,000.00 60,000.00	70,000.00
A2401R	INTEREST & EARNINGS - RESERVES	903.53	2,050.99	300.00 300.00	750.00
A2410	RENTAL REAL PROPERTY- BANK	6,000.00	4,000.00	5,000.00 5,000.00	5,000.00
A2460	SOLAR FARM COMMUNITY BENEFIT FEE	0.00	100,000.00	0.00 0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	112,623.47	174,437.08	65,300.00 65,300.00	75,750.00
LICENSES AND PERMITS					
A2530	WAGERING FEES	40.00	10.00	0.00 0.00	0.00
A2540	GAMES OF CHANCE	0.00	0.00	100.00 100.00	100.00
A2544	DOG LICENSES	6,373.00	3,516.50	5,300.00 5,300.00	5,300.00

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A2545	LICENSES - OTHER	1,797.21	0.00	300.00 300.00	300.00
A2555	BUILDING & ALTERATION PERMITS	5,302.00	3,418.00	4,000.00 4,000.00	4,000.00
A2590	PERMITS - OTHER	0.00	0.00	100.00 100.00	100.00
	TOTAL LICENSES AND PERMITS	13,512.21	6,944.50	9,800.00 9,800.00	9,800.00
FINES AND FORFEITURES					
A2610	FINES & FORFEITED BAIL	7,528.00	2,332.00	8,000.00 8,000.00	8,000.00
	TOTAL FINES AND FORFEITURES	7,528.00	2,332.00	8,000.00 8,000.00	8,000.00
SALE OF PROPERTY & COMPENSATIO					
A2655	MINOR SALES	100.00	0.00	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	100.00	0.00	0.00 0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
A2701	REFUNDS OF PRIOR YEARS EXPENDITURES	133.90	2,911.88	0.00 0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00 0.00	0.00
A2770	OTHER UNCLASSIFIED REVENUES	2.51	0.00	500.00 500.00	500.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	136.41	2,911.88	500.00 500.00	500.00
STATE AID					
A3001	STATE REVENUE SHARING (PER CAPITA)	60,830.00	12,765.00	57,300.00 57,300.00	60,830.00
A3005	MORTGAGE TAX	62,351.22	35,090.97	50,500.00 50,500.00	50,500.00
A3089	STATE AID - OTHER	4,255.00	0.00	6,000.00 6,000.00	6,000.00
A3820	YOUTH PROGRAMS	0.00	0.00	0.00 0.00	0.00
	TOTAL STATE AID	127,436.22	47,855.97	113,800.00 113,800.00	117,330.00
FEDERAL AID					
A4089	FEDERAL AID, OTHER - ARPA	0.00	0.00	0.00 0.00	0.00
	TOTAL FEDERAL AID	0.00	0.00	0.00 0.00	0.00
INTERFUND TRANSFERS					
A5031	INTERFUND TRANSFER	0.00	0.00	0.00 0.00	0.00
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00 0.00	0.00
TOTAL REVENUES		1,581,303.95	1,180,987.48	1,173,250.00 1,173,250.00	1,737,230.00
APPROPRIATED FUND BALANCE		-416,596.47	-198,755.34	324,172.00 324,172.00	444,636.00
TOTAL REVENUES & OTHER SOURCES		1,164,707.48	982,232.14	1,497,422.00 1,497,422.00	2,181,866.00

**TOWN OF MAINE
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HIGHWAY**

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APPROPRIATIONS

TRANSPORTATION

GENERAL REPAIRS

DA5110.1	PERSONAL SERVICES	95,753.25	101,588.18	160,000.00	205,000.00
				160,000.00	
DA5110.11	PERSONAL SERVICES - OT	2,080.09	1,432.31	7,700.00	7,700.00
				7,700.00	
DA5110.4	CONTR. HOT MIX SHIM	216,834.75	0.00	53,000.00	53,000.00
				53,000.00	
DA5110.43	OIL & STONE	68,445.92	0.00	190,500.00	190,500.00
				190,500.00	
DA5110.44	STONE & GRAVEL	18,349.43	8,148.93	55,000.00	55,000.00
				55,000.00	
DA5110.45	SAFETY SHOES/CLOTHING	1,000.14	101.67	1,400.00	1,400.00
				1,400.00	
DA5110.46	GAS & DIESEL FUEL	10,780.19	10,694.00	22,000.00	22,000.00
				22,000.00	
DA5110.47	ASPHALT	31,919.46	181.95	52,000.00	52,000.00
				52,000.00	
DA5110.48	BLACKTOP PATCH	18,515.92	6,671.61	20,000.00	20,000.00
				20,000.00	
DA5110.49	OSHA	0.00	0.00	100.00	100.00
				100.00	
TOTAL GENERAL REPAIRS		463,679.15	128,818.65	561,700.00	606,700.00
				561,700.00	

PERMANENT IMPROVEMENTS

DA5112.2	CHIPS	0.00	121,385.72	125,000.00	125,000.00
				125,000.00	
TOTAL PERMANENT IMPROVEMENTS		0.00	121,385.72	125,000.00	125,000.00
				125,000.00	

BRIDGES

DA5120.1	PERSONAL SERVICES	0.00	0.00	515.00	515.00
				515.00	
DA5120.2	EQUIPMENT	0.00	0.00	1,000.00	1,000.00
				1,000.00	
DA5120.21	TIONA ROAD CULVERT DECK	0.00	15,710.90	300,000.00	150,000.00
				300,000.00	
DA5120.4	CULVERTS	27,617.35	25,256.79	26,500.00	26,500.00
				26,500.00	
DA5120.41	CONTR ENGINEERING	1,500.00	0.00	2,000.00	2,000.00
				2,000.00	
DA5120.42	TREE REMOVAL	4,200.00	0.00	6,000.00	6,000.00
				6,000.00	
TOTAL BRIDGES		33,317.35	40,967.69	336,015.00	186,015.00
				336,015.00	

MACHINERY

DA5130.1	PERSONAL SERVICES	0.00	0.00	5,500.00	5,500.00
				5,500.00	
DA5130.2	EQUIP	464,214.48	66,000.00	150,000.00	200,000.00
				130,000.00	
DA5130.21	MACHINERY & EQUIP SHOULDER MOWER	0.00	94,274.25	100,000.00	0.00
				100,000.00	
DA5130.22	20 TON TRAILER	0.00	42,500.00	40,000.00	0.00
				40,000.00	
DA5130.4	CONTRACTUAL	485.55	0.00	1,000.00	1,000.00
				1,000.00	
DA5130.45	REPAIRS & PARTS	21,795.96	33,545.13	55,000.00	55,000.00
				55,000.00	
DA5130.46	SUPPLIES	13,130.15	5,759.62	12,000.00	12,000.00
				12,000.00	

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DA5130.47	EQUIPMENT RENTAL	11,709.01	750.00	7,000.00 7,000.00	7,000.00
TOTAL MACHINERY		511,335.15	242,829.00	370,500.00 350,500.00	280,500.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	105,385.89	88,238.10	115,000.00 115,000.00	145,000.00
DA5142.11	PERSONAL SERVICES - OT	22,678.37	25,053.98	14,400.00 14,400.00	25,000.00
DA5142.2	EQUIPMENT	0.00	0.00	5,000.00 5,000.00	5,000.00
DA5142.4	CONTRACTUAL	5,859.00	0.00	6,000.00 6,000.00	6,000.00
DA5142.45	GAS & DIESEL FUEL	9,715.56	9,977.66	25,000.00 25,000.00	25,000.00
DA5142.46	SALT & SAND	135,015.67	95,681.79	120,300.00 120,300.00	120,300.00
DA5142.47	PARTS	14,912.74	10.00	17,500.00 17,500.00	17,500.00
TOTAL SNOW REMOVAL		293,567.23	218,961.53	303,200.00 303,200.00	343,800.00
TOTAL TRANSPORTATION		1,301,898.88	752,962.59	1,696,415.00 1,676,415.00	1,542,015.00
HOME AND COMMUNITY SERVICES					
EMERGENCY DISASTER WORK					
DA8760.4	CONTRACTUAL	0.00	0.00	5,000.00 5,000.00	5,000.00
TOTAL EMERGENCY DISASTER WORK		0.00	0.00	5,000.00 5,000.00	5,000.00
TOTAL HOME AND COMMUNITY SERVICES		0.00	0.00	5,000.00 5,000.00	5,000.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	30,286.00	0.00	38,000.00 38,000.00	45,000.00
DA9030.8	SOCIAL SECURITY	17,616.63	15,686.76	44,000.00 44,000.00	44,000.00
DA9040.8	WORKERS COMPENSATION	34,041.36	34,579.00	40,000.00 40,000.00	40,000.00
DA9045.8	LIFE INSURANCE	0.00	0.00	1,000.00 1,000.00	1,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	572.49	0.00	6,000.00 6,000.00	6,000.00
DA9055.8	DISABILITY INSURANCE	0.00	0.00	2,000.00 2,000.00	3,000.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	78,669.47	97,443.84	135,000.00 135,000.00	175,000.00
DA9060.81	HEALTH INSURANCE POOL	3,500.00	2,000.00	5,000.00 5,000.00	5,000.00
DA9089.8	LICENSE REIMBURSEMENT	0.00	0.00	400.00 400.00	400.00
TOTAL EMPLOYEE BENEFITS		164,685.95	149,709.60	271,400.00 271,400.00	319,400.00
TOTAL EMPLOYEE BENEFITS		164,685.95	149,709.60	271,400.00 271,400.00	319,400.00

TOWN OF MAINE
HIGHWAY FUND - TOWNWIDE
HIGHWAY

Page 3 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	07/31/2026	2026	2027

INTERFUND TRANSFERS

TRANSFERS TO CAPITAL PROJECTS

DA9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
				0.00	
	TOTAL APPROPRIATIONS	1,466,584.83	902,672.19	1,972,815.00	1,866,415.00
				1,952,815.00	

**TOWN OF MAINE
HIGHWAY FUND - TOWNWIDE
HIGHWAY**

Page 1 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	07/31/2026	2026	2027

REVENUES

REAL PROPERTY TAXES					
DA1001	REAL PROPERTY TAXES	556,691.00	556,691.00	556,691.00 556,691.00	556,691.00
	TOTAL REAL PROPERTY TAXES	556,691.00	556,691.00	556,691.00 556,691.00	556,691.00
REAL PROPERTY TAX ITEMS					
DA1081	OTHER PAYM'T IN LLIEU TAXES (PILOT	0.00	0.00	0.00 0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	0.00	0.00	0.00 0.00	0.00
NON-PROPERTY TAX ITEMS					
DA1120	NONPROPERTY TAX DISTRIBUTION BY	965,480.56	736,999.77	750,000.00 750,000.00	350,000.00
	TOTAL NON-PROPERTY TAX ITEMS	965,480.56	736,999.77	750,000.00 750,000.00	350,000.00
INTERGOVERNMENTAL CHARGES					
DA2300	TRANSPORTATION SERVICES	-10.00	0.00	8,000.00 8,000.00	8,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	-10.00	0.00	8,000.00 8,000.00	8,000.00
USE OF MONEY AND PROPERTY					
DA2401	INTEREST & EARNINGS	114,064.84	70,255.03	60,000.00 60,000.00	75,000.00
DA2401R	INTEREST & EARNINGS - RESERVES	2.35	0.00	200.00 200.00	1,000.00
	TOTAL USE OF MONEY AND PROPERTY	114,067.19	70,255.03	60,200.00 60,200.00	76,000.00
SALE OF PROPERTY & COMPENSATIO					
DA2650	SALES OF SCRAP & EXCESS MATERIALS	816.00	564.00	0.00 0.00	0.00
DA2665	SALE OF EQUIPMENT/MACHINERY	32,760.00	18,170.00	0.00 0.00	0.00
DA2680	INSURANCE RECOVERY	0.00	1,765.00	0.00 0.00	0.00
	TOTAL SALE OF PROPERTY &	33,576.00	20,499.00	0.00 0.00	0.00
MISCELLANEOUS LOCAL SOURCES					
DA2701	REFUND LAST YEAR EXPENDITURE	707.63	0.00	0.00 0.00	0.00
DA2770	UNCLASSIFIED REVENUE	0.00	0.00	0.00 0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	707.63	0.00	0.00 0.00	0.00
STATE AID					
DA3501	CONSOLIDATED HIGHWAY AID	0.00	207,181.21	125,000.00 125,000.00	125,000.00
DA3589	STATE AID PAVE NY	0.00	78,099.46	35,000.00 35,000.00	35,000.00
	TOTAL STATE AID	0.00	285,280.67	160,000.00 160,000.00	160,000.00
FEDERAL AID					
DA4960	EMERGENCY DISASTER ASSISTANCE	0.00	0.00	0.00 0.00	0.00
	TOTAL FEDERAL AID	0.00	0.00	0.00 0.00	0.00
TOTAL REVENUES		1,670,512.38	1,669,725.47	1,534,891.00 1,534,891.00	1,150,691.00

APPROPRIATED FUND BALANCE	-203,927.55	-767,053.28	437,924.00	715,724.00
			417,924.00	
TOTAL REVENUES & OTHER SOURCES	1,466,584.83	902,672.19	1,972,815.00	1,866,415.00
			1,952,815.00	

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF1-3410.4	CONTRACTUAL	190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	
TOTAL FIRE PROTECTION		190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	
TOTAL PUBLIC SAFETY		190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	

PUBLIC HEALTH

AMBULANCE

SF1-4540.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL AMBULANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL PUBLIC HEALTH		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	

TOWN OF MAINE
MAINE FIRE DISTRICT #1
MAINE FIRE DISTRICT #1
Page 1 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	02/28/2026	2026	2027

REVENUES

REAL PROPERTY TAXES					
SF1-1001	REAL PROPERTY TAXES	190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	
	TOTAL REAL PROPERTY TAXES	190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	
INTERGOVERNMENTAL CHARGES					
SF1-2376	HOST COMM BENEFITS FIRE PROTECTION	0.00	0.00	0.00	0.00
				0.00	
	TOTAL INTERGOVERNMENTAL CHARGES	0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES		190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		190,449.00	190,449.00	190,449.00	190,964.00
				190,449.00	

TOWN OF MAINE
 UNION CENTER FIRE DISTRICT #2
 UNION CENTER FIRE #2
 Page 1 (10/15/2026)

Expenditures /Revenues 2025	Expenditures /Revenues to 02/28/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF2-3410.4	CONTRACTUAL	57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	
TOTAL FIRE PROTECTION		57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	
TOTAL PUBLIC SAFETY		57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	

PUBLIC HEALTH

AMBULANCE

SF2-4540.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL AMBULANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL PUBLIC HEALTH		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	

TOWN OF MAINE
UNION CENTER FIRE DISTRICT #2
UNION CENTER FIRE #2
Page 1 (10/15/2026)

Expenditures /Revenues 2025	Expenditures /Revenues to 02/28/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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REVENUES

	REAL PROPERTY TAXES				
SF2-1001	REAL PROPERTY TAXES	57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	
	TOTAL REAL PROPERTY TAXES	57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	
	TOTAL REVENUES	57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	57,800.00	77,726.00	77,726.00	76,318.00
				77,726.00	

TOWN OF MAINE
 UNION CENTER FIRE DISTRICT #3
 UNION CENTER FIRE #3
 Page 1 (10/15/2026)

Expenditures /Revenues 2025	Expenditures /Revenues to 02/28/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF3-3410.4 CONTRACTUAL

51,700.00	66,359.00	66,359.00	65,655.00
		66,359.00	

TOTAL FIRE PROTECTION

51,700.00	66,359.00	66,359.00	65,655.00
		66,359.00	

TOTAL PUBLIC SAFETY

51,700.00	66,359.00	66,359.00	65,655.00
		66,359.00	

PUBLIC HEALTH

AMBULANCE

SF3-4540.4 CONTRACTUAL

0.00	0.00	0.00	0.00
		0.00	

TOTAL AMBULANCE

0.00	0.00	0.00	0.00
		0.00	

TOTAL PUBLIC HEALTH

0.00	0.00	0.00	0.00
		0.00	

TOTAL APPROPRIATIONS

51,700.00	66,359.00	66,359.00	65,655.00
		66,359.00	

TOWN OF MAINE
UNION CENTER FIRE DISTRICT #3
UNION CENTER FIRE #3
Page 1 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	02/28/2026	2026	2027

REVENUES

	REAL PROPERTY TAXES				
SF3-1001	REAL PROPERTY TAXES	51,700.00	66,359.00	66,359.00	65,655.00
				66,359.00	
	TOTAL REAL PROPERTY TAXES	51,700.00	66,359.00	66,359.00	65,655.00
				66,359.00	
TOTAL REVENUES		51,700.00	66,359.00	66,359.00	65,655.00
				66,359.00	
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		51,700.00	66,359.00	66,359.00	65,655.00
				66,359.00	

TOWN OF MAINE
GLEN AUBREY FIRE DISTRICT #4
GLEN AUBREY FIRE #4
Page 1 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	02/28/2026	2026	2027

APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF4-3410.4	CONTRACTUAL	10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	
TOTAL FIRE PROTECTION		10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	
TOTAL PUBLIC SAFETY		10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	

PUBLIC HEALTH

AMBULANCE

SF4-4540.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL AMBULANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL PUBLIC HEALTH		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	

TOWN OF MAINE
GLEN AUBREY FIRE DISTRICT #4
GLEN AUBREY FIRE #4
Page 1 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	02/28/2026	2026	2027

REVENUES

	REAL PROPERTY TAXES				
SF4-1001	REAL PROPERTY TAXES	10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	
	TOTAL REAL PROPERTY TAXES	10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	
	TOTAL REVENUES	10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	10,244.00	10,244.00	10,244.00	10,744.00
				10,244.00	

TOWN OF MAINE
NANTICOKE FIRE DISTRICT #5
NANTICOKE FIRE #5
Page 1 (10/15/2026)

Expenditures /Revenues 2025	Expenditures /Revenues to 02/28/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF5-3410.4 CONTRACTUAL

12,385.00	12,385.00	12,385.00	12,731.00
		12,385.00	

TOTAL FIRE PROTECTION

12,385.00	12,385.00	12,385.00	12,731.00
		12,385.00	

TOTAL PUBLIC SAFETY

12,385.00	12,385.00	12,385.00	12,731.00
		12,385.00	

PUBLIC HEALTH

AMBULANCE

SF5-4540.4 CONTRACTUAL

0.00	0.00	0.00	0.00
		0.00	

TOTAL AMBULANCE

0.00	0.00	0.00	0.00
		0.00	

TOTAL PUBLIC HEALTH

0.00	0.00	0.00	0.00
		0.00	

TOTAL APPROPRIATIONS

12,385.00	12,385.00	12,385.00	12,731.00
		12,385.00	

TOWN OF MAINE
NANTICKE FIRE DISTRICT #5
NANTICKE FIRE #5
Page 1 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	02/28/2026	2026	2027

REVENUES

	REAL PROPERTY TAXES				
SF5-1001	REAL PROPERTY TAXES	12,385.00	12,385.00	12,385.00	12,731.00
				12,385.00	
	TOTAL REAL PROPERTY TAXES	12,385.00	12,385.00	12,385.00	12,731.00
				12,385.00	
	TOTAL REVENUES	12,385.00	12,385.00	12,385.00	12,731.00
				12,385.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	12,385.00	12,385.00	12,385.00	12,731.00
				12,385.00	

TOWN OF MAINE
MAINE FIRE DISTRICT #6
MAINE FIRE #6
Page 1 (10/15/2026)

Expenditures /Revenues 2025	Expenditures /Revenues to 02/28/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF6-3410.4	CONTRACTUAL	32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	
TOTAL FIRE PROTECTION		32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	
TOTAL PUBLIC SAFETY		32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	

PUBLIC HEALTH

AMBULANCE

SF6-4540.4	CONTRACTUAL	0.00	0.00	0.00	0.00
				0.00	
TOTAL AMBULANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL PUBLIC HEALTH		0.00	0.00	0.00	0.00
				0.00	
TOTAL APPROPRIATIONS		32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	

TOWN OF MAINE
MAINE FIRE DISTRICT #6
MAINE FIRE #6
Page 1 (10/15/2026)

Expenditures /Revenues	Expenditures /Revenues to	Adopted Budget/ Modified Budget	Proposed Budget
2025	02/28/2026	2026	2027

REVENUES

REAL PROPERTY TAXES					
SF6-1001	REAL PROPERTY TAXES	32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	
	TOTAL REAL PROPERTY TAXES	32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	
TOTAL REVENUES		32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	
APPROPRIATED FUND BALANCE		0.00	0.00	0.00	0.00
				0.00	
TOTAL REVENUES & OTHER SOURCES		32,060.00	32,060.00	32,060.00	32,063.00
				32,060.00	

TOWN OF MAINE
EAST MAINE FIRE DISTRICT #7
EAST MAINE FIRE #7
Page 1 (10/15/2026)

Expenditures /Revenues 2025	Expenditures /Revenues to 02/28/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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APPROPRIATIONS

PUBLIC SAFETY

FIRE PROTECTION

SF7-3410.4	CONTRACTUAL	179,684.00	183,304.00	183,304.00	187,180.00
				183,304.00	
TOTAL FIRE PROTECTION		179,684.00	183,304.00	183,304.00	187,180.00
				183,304.00	
TOTAL PUBLIC SAFETY		179,684.00	183,304.00	183,304.00	187,180.00
				183,304.00	

PUBLIC HEALTH

AMBULANCE

SF7-4540.4	CONTRACTUAL	10,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
TOTAL AMBULANCE		10,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
TOTAL PUBLIC HEALTH		10,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
TOTAL APPROPRIATIONS		189,684.00	193,304.00	193,304.00	197,180.00
				193,304.00	

TOWN OF MAINE
EAST MAINE FIRE DISTRICT #7
EAST MAINE FIRE #7
Page 1 (10/15/2026)

Expenditures /Revenues 2025	Expenditures /Revenues to 02/28/2026	Adopted Budget/ Modified Budget 2026	Proposed Budget 2027
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REVENUES

	REAL PROPERTY TAXES				
SF7-1001	REAL PROPERTY TAXES	179,684.00	183,304.00	183,304.00	187,180.00
				183,304.00	
	TOTAL REAL PROPERTY TAXES	179,684.00	183,304.00	183,304.00	187,180.00
				183,304.00	
	INTERGOVERNMENTAL CHARGES				
SF7-2376	HOST COMM BENEFITS FIRE PROTECTION	10,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
	TOTAL INTERGOVERNMENTAL CHARGES	10,000.00	10,000.00	10,000.00	10,000.00
				10,000.00	
	TOTAL REVENUES	189,684.00	193,304.00	193,304.00	197,180.00
				193,304.00	
	APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
				0.00	
	TOTAL REVENUES & OTHER SOURCES	189,684.00	193,304.00	193,304.00	197,180.00
				193,304.00	